



Tahoe
Metropolitan
Planning
Organization

P.O. Box 5310
128 Market Street
Stateline, Nevada 89449
(775) 588-4547 ♦ Fax (775) 588-4527

September 5, 2017

Muhaned Aljabiry
Caltrans Division of Transportation Program, MS 82
Office of Federal Transportation Management Program
P.O. Box 942874
Sacramento, CA 94274-0001

Attn: Abhijit Bagde

Subject: Administrative Modification No. 7 to the Tahoe Metropolitan Planning
Organization 2017 Federal Transportation Improvement Program

Dear Mr. Aljabiry:

The Tahoe Metropolitan Planning Organization (TMPO), under the delegated authority provided by Caltrans to TMPO, approves Administrative Modification No. 7 to the 2017 Federal Transportation Improvement Program (FTIP). This modification is consistent with the approved FTIP/FTIPS Administrative Modifications/Amendments Guidelines and Procedures and does not impact the region's air quality conformity or TMPO's financial constraint. The projects included in the modification are in alignment with the 2017 Regional Transportation Plan.

Staff has modified the below FTIP projects using delegated authority by the Executive Director to process administrative modifications to the FTIP. Enclosed is the documentation for the following projects:

- Recreation Travel Demand and Regional Revenue Project Development – updating the phase of work from Preliminary Engineering (PE) to Construction (CON) per California interim policy on authorization of non-construction Federal-aid projects.
- Grouped Projects Bicycle and Pedestrian Facilities:
 1. Incline Way Pedestrian Path – updating the Nevada Transportation Alternative Program (TAP) and Local County Funds
 2. Sierra Boulevard Complete Streets Project - adding \$2,900,000 Active Transportation Program (ATP) Greenhouse Gas Reduction Funds (GGRF) in 17/18

TMPO certifies that the projects in this administrative modification are not included in any other amendment that is currently open for review. This administrative modification adds programming capacity in the amount of \$2,900,000 that relies on the State's federal programming capacity. The financial constraint information will be updated to reflect this

administrative modification in the next amendment.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP).

If you have any questions regarding this modification, please contact Judy Weber at (775) 589-5203.

Regards,

A handwritten signature in black ink, appearing to read "J. Marchetta", with a long horizontal flourish extending to the right.

Joanne S. Marchetta
Executive Director

Enclosures

Cc: Scott Carson, FHWA California
Christina Leach, FHWA Nevada
Karina O'Connor, EPA
Joseph Spencer, NDOT
Russ Nygaard, TTD
Carl Hasty, TTD
Jim Marino, CSLT
Stan Hill, CSLT

**Summary of Changes
Tahoe Metropolitan Planning Organization
2017 Federal Transportation Improvement Program
Administrative Modification No. 7 - 9/1/2017**

Existing /New	CTIPS ID	Project Title	Description of Change	Fund Type	Prior	PRIOR FFY				CURRENT FFY				Net Increase / Decrease	% Increase / Decrease	Comments
						16/17	17/18	18/19	19/20	16/17	17/18	18/19	19/20			
Existing	220-0000-0142	Recreation Travel Demand and Regional Revenue Project Development	Update Phase of work to CON	Local funds		\$ 32,000	\$ -	\$ -	\$ -	\$ 32,000	\$ -	\$ -	\$ -	\$ -	0%	Updating the phase of work from Preliminary Engineering (PE) to Construction (CON) per California interim policy on authorization of non-construction Federal-aid projects.
				STBG (CA)		\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ 250,000	\$ -	\$ -			
				STBG (NV)		\$ 610,000	\$ -	\$ -	\$ -	\$ 610,000	\$ -	\$ -	\$ -			
Existing	220-0000-0110	Grouped Projects Bicycle and Pedestrian Facilities. (TPC \$19,965,000)	Update funds	CMAQ	\$ 864,000	\$ 203,000	\$ 1,723,000	\$ 649,000	\$ 734,000	\$ 203,000	\$ 1,723,000	\$ 649,000	\$ 734,000	\$ -	15%	Adding \$2.9M in ATP GGRF for 17/18 and updating NV TAP and local County Funds. See attached Grouped Projects for Bicycle and Pedestrian Facilities backup list for details.
				State Cash		\$ 251,000	\$ -	\$ 749,000	\$ -	\$ 251,000	\$ -	\$ 749,000	\$ -	\$ -		
				STBG		\$ 106,000	\$ 1,920,000	\$ -	\$ -	\$ 106,000	\$ 1,920,000	\$ -	\$ -	\$ -		
				TRPA AQ Mitigation	\$ 50,000	\$ 172,000	\$ 40,000	\$ 29,000	\$ 29,000	\$ 172,000	\$ 40,000	\$ 29,000	\$ 29,000	\$ -		
				ATP		529,000	\$ 1,866,000	\$ 1,678,000		529,000	\$ 1,866,000	\$ 1,678,000		\$ -		
				RSTP	\$ 110,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
				City funds	\$ 78,000	134,000	\$ 385,000	\$ -	\$ -	134,000	\$ 385,000	\$ -	\$ -	\$ -		
				County funds		\$ -	\$ 584,000	\$ -	\$ -		\$ 30,000			\$ 554,000		
				TAP Flex STBG (NV)		\$ -	\$ 31,000	\$ -	\$ -		\$ 585,000			\$ (554,000)		
				Local Funds		\$ -	\$ -	\$ 700,000	\$ -	\$ -	\$ -	\$ 700,000	\$ -	\$ -		
HSIP		\$ -	\$ -	\$ -	\$ 3,451,000	\$ -	\$ -	\$ -	\$ 3,451,000	\$ -						
ATP GGRF		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,900,000	\$ -	\$ -	\$ 2,900,000					

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0142	TITLE (DESCRIPTION): Recreation Travel Demand and Regional Revenue Project Development (Develop a project plan with options for a revenue assessment and collection system related to vehicle use at Lake Tahoe for the purposes of creating revenue to implement the Regional Transportation Plan; most notably transit and its supporting multi-modal infrastructure and services. The project plan must address access, parking, residential use, commuter use, and visitor use. Options will address factors such as methodology, ease of application, system needs, equity, revenue generation, user programs, and revenue distribution.)	CURRENT
CT PROJECT ID:			MPO ID.: TTD15		MPO Aprv:
COUNTY: Various Counties	ROUTE:	PM:			State Aprv:
					Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY

IMPLEMENTING AGENCY: Tahoe Transportation District
PROJECT MANAGER: Russ Nygaard

PHONE: (775) 589-5503

EMAIL: rnygaard@tahoetransportation.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	08/23/2017	JWEBER	Amendment - Cost/Scope/Sch. Change	7	892,000		
1	Official	07/26/2017	JWEBER	Amendment - New Project	5			892,000

* RSTP -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 3	PE									
	RW									
* Fund Type: STP Local	CON		610,000							610,000
* Funding Agency: Nevada DOT	Total:		610,000							610,000

* RSTP -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 3	PE									
	RW									
* Fund Type: STP Local	CON			250,000						250,000
* Funding Agency: Caltrans	Total:			250,000						250,000

* Local Funds -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 3	PE									
	RW									
* Fund Type: County Funds	CON		32,000							32,000
* Funding Agency:	Total:		32,000							32,000

Project Total:		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON		642,000		250,000					892,000
	Total:		642,000		250,000					892,000

Comments:

***** Version 2 - 08/23/2017 *****

Move funds from PE to CON

***** Version 1 - 07/06/2017 *****

New Project. Toll Credits will be used for a portion of match. Total project cost \$1,250,000.

RTP Appendix B-4

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0142	TITLE (DESCRIPTION): Recreation Travel Demand and Regional Revenue Project Development (Develop a project plan with options for a revenue assessment and collection system related to vehicle use at Lake Tahoe for the purposes of creating revenue to implement the Regional Transportation Plan; most notably transit and its supporting multi-modal infrastructure and services. The project plan must address access, parking, residential use, commuter use, and visitor use. Options will address factors such as methodology, ease of application, system needs, equity, revenue generation, user programs, and revenue distribution.)	PRIOR
CT PROJECT ID:		MPO ID.: TTD15	MPO Aprv: 07/26/2017		
COUNTY: Various Counties	ROUTE:	PM:	State Aprv: 08/04/2017 Federal Aprv:		
				EPA TABLE II or III EXEMPT CATEGORY	

IMPLEMENTING AGENCY: Tahoe Transportation District
PROJECT MANAGER: Russ Nygaard

PHONE: (775) 589-5503

EMAIL: rnygaard@tahoetransportation.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
2	Active	08/23/2017	JWEBER	Amendment - Cost/Scope/Sch. Change	7	892,000		
1	Official	07/26/2017	JWEBER	Amendment - New Project	5			892,000

* RSTP -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 3	PE		610,000							610,000
* Fund Type: STP Local	RW									
* Funding Agency: Nevada DOT	CON									
	Total:		610,000							610,000

* RSTP -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 3	PE				250,000					250,000
* Fund Type: STP Local	RW									
* Funding Agency: Caltrans	CON									
	Total:				250,000					250,000

* Local Funds -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 3	PE		32,000							32,000
* Fund Type: County Funds	RW									
* Funding Agency:	CON									
	Total:		32,000							32,000

Project Total:		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE		642,000		250,000					892,000
	RW									
	CON									
	Total:		642,000		250,000					892,000

Comments:

***** Version 1 - 07/06/2017 *****

New Project. Toll Credits will be used for a portion of match. Total project cost \$1,250,000.

RTP Appendix B-4

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0110	TITLE (DESCRIPTION): Grouped Projects Bicycle and Pedestrian Facilities (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and non-motorized))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID: GROUP1	CURRENT	EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Various Counties	ROUTE:	PM:			

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: JUDY WEBER

PHONE: (775) 589-5203

EMAIL: jweber@trpa.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
21	Active	08/23/2017	JWEBER	Amendment - Cost/Scope/Sch. Change	7	17,153,000	160,000	2,652,000
20	Official	07/17/2017	JWEBER	Amendment - New Project	4	14,280,000	160,000	2,625,000
19	Official	03/07/2017	JWEBER	Amendment - New Project	2	9,163,000	160,000	1,918,000
18	Official	01/19/2017	JWEBER	Amendment - Cost/Scope/Sch. Change	1	1,687,000	160,000	1,918,000
17	Official	09/28/2016	JWEBER	Adoption - Carry Over		8,531,000	160,000	1,882,000
16	Official	10/25/2016	JWEBER	Amendment - Cost/Scope/Sch. Change	14	7,189,000	1,345,000	1,687,000
15	Official	05/13/2016	JWEBER	Amendment - New Project	12	6,219,000	2,315,000	1,687,000
14	Official	08/26/2015	JWEBER	Amendment - Cost/Scope/Sch. Change	7	4,848,000	2,155,000	585,000
13	Official	09/24/2014	JWEBER	Adoption - Carry Over		4,788,000	2,155,000	585,000

* CMAQ -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE	864,000								864,000
	RW									
* Fund Source 1 of 11	CON		203,000	1,723,000	649,000	734,000				3,309,000
* Fund Type: Congestion Mitigation										
* Funding Agency:	Total:	864,000	203,000	1,723,000	649,000	734,000				4,173,000

* Other State -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE	110,000								110,000
	RW									
* Fund Source 2 of 11	CON									
* Fund Type: STPL State Exchange										
* Funding Agency:	Total:	110,000								110,000

* Other State -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE		251,000							251,000
	RW									
* Fund Source 3 of 11	CON				749,000					749,000
* Fund Type: State Cash										
* Funding Agency:	Total:		251,000		749,000					1,000,000

* Local Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE	50,000	12,000	40,000	29,000	29,000				160,000
	RW		160,000							160,000
* Fund Source 4 of 11	CON									
* Fund Type: TRPA Air Quality Mitigation										
* Funding Agency:	Total:	50,000	172,000	40,000	29,000	29,000				320,000

* Local Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE	78,000	59,000	48,000						185,000
	RW									
* Fund Source 5 of 11	CON		75,000	337,000						412,000
* Fund Type: City Funds										
* Funding Agency:	Total:	78,000	134,000	385,000						597,000

* Other Fed -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE		529,000							529,000
	RW									
* Fund Source 6 of 11	CON			4,766,000	1,678,000					6,444,000
* Fund Type: Active Transportation Program (ATP)										
* Funding Agency:	Total:		529,000	4,766,000	1,678,000					6,973,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Local Funds -										
* Fund Source 7 of 11	PE									
	RW									
* Fund Type: Property Tax	CON				700,000					700,000
* Funding Agency:	Total:				700,000					700,000
* RSTP -										
* Fund Source 8 of 11	PE		106,000	420,000						526,000
	RW									
* Fund Type: STP Local	CON			1,500,000						1,500,000
* Funding Agency: Caltrans	Total:		106,000	1,920,000						2,026,000
* Other Fed -										
* Fund Source 9 of 11	PE									
	RW									
* Fund Type: Highway Safety Improvement Program	CON				3,451,000					3,451,000
* Funding Agency:	Total:				3,451,000					3,451,000
* Other Fed -										
* Fund Source 10 of 11	PE			26,000						26,000
	RW									
* Fund Type: Transportation Alternatives Program (TAP)	CON			559,000						559,000
* Funding Agency: Nevada DOT	Total:			585,000						585,000
* Local Funds -										
* Fund Source 11 of 11	PE			1,000						1,000
	RW									
* Fund Type: County Funds	CON			29,000						29,000
* Funding Agency: Washoe County Public Works	Total:			30,000						30,000
Project Total:										
	PE	1,102,000	957,000	535,000	29,000	29,000				2,652,000
	RW		160,000							160,000
	CON		278,000	8,914,000	3,776,000	4,185,000				17,153,000
	Total:	1,102,000	1,395,000	9,449,000	3,805,000	4,214,000				19,965,000

Comments:

***** Version 21 - 08/23/2017 *****

Incline Way Path move \$27,000 in funds from CON to PE. Sierra Blvd project add ATP-GGRF \$2,900,000 in 17/18.

***** Version 20 - 05/10/2017 *****

Add 4 new projects, add HSIP \$3,451,000,

***** Version 19 - 03/01/2017 *****

Adding El Dorado Beach East to Ski Run Blvd Bike Trail back into the FTIP. Needed additional funds to complete project - CMAQ funds \$510,000 and local funds \$75,000.

***** Version 18 - 01/17/2017 *****

Al Tahoe Safety and Mobility project - added local match of \$36,148 in 16/17 & \$46,852 in 17/18. Toll Credit will be used for remaining match.

***** DFTIP Version 1 - 05/18/2016 *****

Carry Over from 2015.

Added Al Tahoe Safety and Mobility Enhancement and South Tahoe Greenway Phase 1b&2

***** Version 15 - 05/09/2016 *****

New projects- Sierra Boulevard Complete Streets \$2,051,000 and Meyers Corridor Operational Improvement \$582,000.

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0110	TITLE (DESCRIPTION): Grouped Projects Bicycle and Pedestrian Facilities (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and non-motorized))	MPO Aprv: 07/17/2017 State Aprv: 07/17/2017 Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY
CT PROJECT ID:			MPO ID: GROUP1	PRIOR	
COUNTY: Various Counties	ROUTE:	PM:			

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: JUDY WEBER

PHONE: (775) 589-5203

EMAIL: jweber@trpa.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
21	Active	08/23/2017	JWEBER	Amendment - Cost/Scope/Sch. Change	7	17,153,000	160,000	2,652,000
20	Official	07/17/2017	JWEBER	Amendment - New Project	4	14,280,000	160,000	2,625,000
19	Official	03/07/2017	JWEBER	Amendment - New Project	2	9,163,000	160,000	1,918,000
18	Official	01/19/2017	JWEBER	Amendment - Cost/Scope/Sch. Change	1	1,687,000	160,000	1,918,000
17	Official	09/28/2016	JWEBER	Adoption - Carry Over		8,531,000	160,000	1,882,000
16	Official	10/25/2016	JWEBER	Amendment - Cost/Scope/Sch. Change	14	7,189,000	1,345,000	1,687,000
15	Official	05/13/2016	JWEBER	Amendment - New Project	12	6,219,000	2,315,000	1,687,000
14	Official	08/26/2015	JWEBER	Amendment - Cost/Scope/Sch. Change	7	4,848,000	2,155,000	585,000
13	Official	09/24/2014	JWEBER	Adoption - Carry Over		4,788,000	2,155,000	585,000

* CMAQ -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE	864,000								864,000
* Fund Source 1 of 11	RW									
* Fund Type: Congestion Mitigation	CON		203,000	1,723,000	649,000	734,000				3,309,000
* Funding Agency:	Total:	864,000	203,000	1,723,000	649,000	734,000				4,173,000

* Other State -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE	110,000								110,000
* Fund Source 2 of 11	RW									
* Fund Type: STPL State Exchange	CON									
* Funding Agency:	Total:	110,000								110,000

* Other State -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE		251,000							251,000
* Fund Source 3 of 11	RW									
* Fund Type: State Cash	CON				749,000					749,000
* Funding Agency:	Total:		251,000		749,000					1,000,000

* Local Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE	50,000	12,000	40,000	29,000	29,000				160,000
* Fund Source 4 of 11	RW		160,000							160,000
* Fund Type: TRPA Air Quality Mitigation	CON									
* Funding Agency:	Total:	50,000	172,000	40,000	29,000	29,000				320,000

* Local Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE	78,000	59,000	48,000						185,000
* Fund Source 5 of 11	RW									
* Fund Type: City Funds	CON		75,000	337,000						412,000
* Funding Agency:	Total:	78,000	134,000	385,000						597,000

* Other Fed -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE		529,000							529,000
* Fund Source 6 of 11	RW									
* Fund Type: Active Transportation Program (ATP)	CON			1,866,000	1,678,000					3,544,000
* Funding Agency:	Total:		529,000	1,866,000	1,678,000					4,073,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

* Local Funds -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 11	PE									
	RW									
* Fund Type: Property Tax	CON				700,000					700,000
* Funding Agency:	Total:				700,000					700,000
<hr/>										
* RSTP -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 11	PE		106,000	420,000						526,000
	RW									
* Fund Type: STP Local	CON			1,500,000						1,500,000
* Funding Agency: Caltrans	Total:		106,000	1,920,000						2,026,000
<hr/>										
* Other Fed -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 9 of 11	PE									
	RW									
* Fund Type: Highway Safety Improvement Program	CON					3,451,000				3,451,000
* Funding Agency:	Total:					3,451,000				3,451,000
<hr/>										
* Other Fed -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 10 of 11	PE									
	RW									
* Fund Type: Transportation Alternatives Program (TAP)	CON			31,000						31,000
* Funding Agency: Nevada DOT	Total:			31,000						31,000
<hr/>										
* Local Funds -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 11 of 11	PE									
	RW									
* Fund Type: County Funds	CON			584,000						584,000
* Funding Agency: Washoe County Public Works	Total:			584,000						584,000
<hr/>										
Project Total:		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	1,102,000	957,000	508,000	29,000	29,000				2,625,000
	RW		160,000							160,000
	CON		278,000	6,041,000	3,776,000	4,185,000				14,280,000
	Total:	1,102,000	1,395,000	6,549,000	3,805,000	4,214,000				17,065,000

Comments:

***** Version 20 - 05/10/2017 *****

Add 4 new projects, add HSIP \$3,451,000,

***** Version 19 - 03/01/2017 *****

Adding El Dorado Beach East to Ski Run Blvd Bike Trail back into the FTIP. Needed additional funds to complete project - CMAQ funds \$510,000 and local funds \$75,000.

***** Version 18 - 01/17/2017 *****

Al Tahoe Safety and Mobility project - added local match of \$36,148 in 16/17 & \$46,852 in 17/18. Toll Credit will be used for remaining match.

***** DFTIP Version 1 - 05/18/2016 *****

Carry Over from 2015.

Added Al Tahoe Safety and Mobility Enhancement and South Tahoe Greenway Phase 1b&2

***** Version 15 - 05/09/2016 *****

New projects- Sierra Boulevard Complete Streets \$2,051,000 and Meyers Corridor Operational Improvement \$582,000.

TAHOE METROPOLITAN PLANNING ORGANIZATION
2017 Federal Transportation Improvement Program
Detailed Backup Listing for Grouped Projects Bicycle and Pedestrian Facilities
Administrative Modification No. 7 - 9/01/2017

CTIPS ID: 220-0000-0110	MPO ID: GROUP1	COUNTY: El Dorado	RTP Appendix B-3						Date	9/01/2017
Project Title		Fund Source	Phase	Prior	16/17	17/18	18/19	19/20	Total	
Incline Way Pedestrian Path		Local County Funds	PE			\$1,000			\$1,000	
		TAP Flex STBG (NV)	PE			\$26,000			\$26,000	
		Local County Funds	CON			\$29,000			\$29,000	
		TAP Flex STBG (NV)	CON			\$559,000			\$559,000	
Project Description		\$0 \$0 \$615,000 \$0 \$0 \$615,000								
Construct pedestrian path from Southwood Boulevard to 800 feet West of Country Club Drive (.5miles)										
Agency	Washoe County	Project Mgr.	Clara Lawson	Phone	77-328-3603					
Comments New project. Total project cost \$615,100. Adding in PE phase of work. Moving funds from CON to PE per Washoe County.										
CTIPS ID: 220-0000-0110	MPO ID: GROUP1	COUNTY: El Dorado	RTP Appendix B-1						Date	9/01/2017
Project Title		Fund Source	Phase	Prior	16/17	17/18	18/19	19/20	Total	
Sierra Boulevard Complete Streets Project		CMAQ	PE/CON	\$602,000		\$1,213,000			\$1,815,000	
		Local City Funds	PE/CON	\$78,000		\$290,000			\$368,000	
		STBG	CON			\$1,152,000			\$1,152,000	
		ATP - GGRF	CON			\$2,900,000			\$2,900,000	
Project Description		\$680,000 \$0 \$5,555,000 \$0 \$0 \$6,235,000								
The project will rehabilitation a 0.6 mile of Sierra Blvd from Palmira Avenue to Barbara Avenue. Redesign the roadway section adding bike lane(s), paths, pedestrian sidewalks and additional streetscapes improvements such as pedestrian lighting, hardscape, and landscape improvements. Provide corridor water quality improvements and tie-in with the erosion control improvements surrounding the project area.										
Agency	City of South Lake Tahoe	Project Mgr.	Jim Marino	Phone	530-542-6027					
Comments Carry over from 2015. Emission reduced 2.176 lbs/yr. Cost Effectiveness 184,946.43 \$/kg/day. Adding ATP GGRF funds of \$2,900,000 in 17/18										
CTIPS ID: 220-0000-0110	MPO ID: GROUP1	COUNTY: El Dorado	RTP Appendix B-1						Date	6/30/2017
Project Title		Fund Source	Phase	Prior	16/17	17/18	18/19	19/20	Total	
Meyers Corridor Operational Improvement Project		AQ Mitigation	PE/ROW	\$50,000	\$160,000				\$210,000	
		CMAQ	PE/CON	\$262,000				\$484,000	\$746,000	
		RSTP	PE	\$110,000					\$110,000	
		HSIP	CON					\$3,451,000	\$3,451,000	
Project Description		\$422,000 \$160,000 \$0 \$0 \$3,935,000 \$4,517,000								
The project includes the planning, design and construction of a multimodal complete streets strategy within the 1.3 mile stretch of the Meyers corridor along US Highway 50/State Route 89. It will create complete streets by adding lighting, signage, and provide multimodal transportation improvements like visible crosswalks for bicycle and pedestrian movements and provide opportunities to experience Meyers as a pedestrian or cyclist.										
Agency	El Dorado County	Project Mgr.	Donaldo Palaron	Phone	530-573-7920					
Comments Carry over from 2015. Total project cost \$11M. Add HSIP funds of \$3,451,000 in 2019/20.										
CTIPS ID: 220-0000-0110	MPO ID: GROUP1	COUNTY: El Dorado	RTP Appendix B-3						Date	6/30/2017
Project Title		Fund Source	Phase	Prior	16/17	17/18	18/19	19/20	Total	
Class 1 Bike Path: East San Bernardino - West San Bernardino		AQ Mitigation	PE/CON		\$12,000	\$40,000	\$29,000	\$29,000	\$110,000	
		STBG	PE		\$106,000	\$348,000			\$454,000	
		CMAQ	CON				\$250,000	\$250,000	\$500,000	
Project Description		\$0 \$118,000 \$388,000 \$279,000 \$279,000 \$1,064,000								
Construct approximately 0.37 miles of Class I bike path from East San Bernardino Avenue, west of the Upper Truckee River, to Tahoe Paradise Park in the community of Meyers.										
Agency	El Dorado County	Project Mgr.	Donaldo Palaron	Phone	530-573-7920					
Comments New project. Total project cost \$1,460,000. Emissions reduced 21.62 lbs/yr. Cost effectiveness \$5087.15 \$/kg/day										
CTIPS ID: 220-0000-0110	MPO ID: GROUP1	COUNTY: El Dorado	RTP Appendix B-3						Date	6/30/2017
Project Title		Fund Source	Phase	Prior	16/17	17/18	18/19	19/20	Total	
Lake Tahoe Blvd Class 1 Bike Trail		Local City Funds	PE		\$23,000				\$23,000	
		CMAQ	PE		\$203,000				\$203,000	
Project Description		\$0 \$226,000 \$0 \$0 \$0 \$226,000								
Design and construct Class 1 bike trail, ADA compliant ramps, and streetlights along the 0.6 mile section of Lake Tahoe Blvd from the Intersection of Viking Way (D-Street) to the intersection of State Hwy 89 and US Highway 50 (South Wye).										
Agency	City of South Lake Tahoe	Project Mgr.	Jim Marino	Phone	530-542-6027					
Comments New project. Total project cost \$2,500,000. Emissions reduced 2.316 lbs/yr, Cost effectiveness \$18,994 \$/kg/day										
CTIPS ID: 220-0000-0110	MPO ID: GROUP1	COUNTY: El Dorado	RTP Appendix B-3						Date	6/30/2017
Project Title		Fund Source	Phase	Prior	16/17	17/18	18/19	19/20	Total	
Pioneer Trail Pedestrian Phase II		Local City Funds	PE			\$48,000			\$48,000	
		STBG	PE			\$420,000			\$420,000	
Project Description		\$0 \$0 \$468,000 \$0 \$0 \$468,000								
Continue pedestrian sidewalks, lighting, transit stops, and class II bike lanes from the limits of the completed Phase 1 project (Larch Avenue) to the western limits of Ski Run Boulevard (+.45 Center line Miles).										
Agency	City of South Lake Tahoe	Project Mgr.	Jim Marino	Phone	530-542-6027					
Comments New project. Total project cost \$2,110,000.										
CTIPS ID: 220-0000-0110	MPO ID: GROUP1	COUNTY: El Dorado	RTP Appendix B-3						Date	3/2/2017
Project Title		Fund Source	Phase	Prior	16/17	17/18	18/19	19/20	Total	
El Dorado Beach East to Ski Run Boulevard Bike Trail		Local City Funds	CON		\$75,000				\$75,000	
		CMAQ	CON			\$510,000			\$510,000	
Project Description		\$0 \$75,000 \$510,000 \$0 \$0 \$585,000								
The project includes the planning, design, and construction of a Class 1 bike trail adjacent to the northern side of US Highway 50 between El Dorado Beach and Ski Run Boulevard. The bike trail will link the two existing trails together and will complete a bike trail link between the Stateline subdivision and Al Tahoe subdivision.										
Agency	City of South Lake Tahoe	Project Mgr.	Jim Marino	Phone	530-542-6027					
Comments Add project back into the FTIP. Program additional CMAQ funds of \$510,000 and local funds of \$75,000 to fill funding gap between the engineer's estimate and the lowest bid										

TAHOE METROPOLITAN PLANNING ORGANIZATION
2017 Federal Transportation Improvement Program
Detailed Backup Listing for Grouped Projects Bicycle and Pedestrian Facilities
Administrative Modification No. 7 - 9/01/2017

CTIPS ID: 220-0000-0110		MPO ID: GROUP1		COUNTY: El Dorado		RTP Appendix B-1				Date
Project Title		Fund Source	Phase	Prior	16/17	17/18	18/19	19/20	Total	
Al Tahoe Safety and Mobility Enhancement Project		Active Transportation Program	PE/CON		\$279,000	\$1,866,000			\$2,145,000	
		Local City Funds	PE/CON		\$36,000	\$47,000			\$83,000	
		Project Description				\$0	\$315,000	\$1,913,000	\$0	\$0
The project includes a Class 1 bike trail on Al Tahoe adjacent to the SLT middle school, from US 50 to Johnson, bike lanes on both sides of Al Tahoe, driveway narrowing and intersection improvements at both ends.										
Agency		City of South Lake Tahoe		Project Mgr.		Jim Marino		Phone		530-542-6027
Comments Carry over from 2015. Prior CTIPS ID 220-0000-132. 1/19/17 - Add local funds of \$83,000 for non-federal match. Toll Credits will be used for remaining match.										
CTIPS ID: 220-0000-0110		MPO ID: GROUP1		COUNTY: El Dorado		RTP Appendix B-3				Date
Project Title		Fund Source	Phase	Prior	16/17	17/18	18/19	19/20	Total	
South Tahoe Greenway Shared Use Trail Phases 1b&2		Active Transportation Program	PE/CON		\$250,000		\$1,678,000		\$1,928,000	
		State CTC	PE/CON		\$251,000		\$749,000		\$1,000,000	
		Local funds Property tax	CON				\$700,000		\$700,000	
		CMAQ	CON				\$399,000		\$399,000	
Project Description				\$0	\$501,000	\$0	\$3,526,000	\$0	\$4,027,000	
The Greenway Shared Use Trail Phases 1b & 2 will connect the north/south bicycle network (trail between Glenwood Way and Sierra Boulevard) in South Lake Tahoe. The project will construct 1 mile of trail to complete a 1.8 mile connection. Cost Effectiveness 36.825 \$/kg/day										
Agency		California Tahoe Conservancy		Project Mgr.		Chris Merten		Phone		530-525-9137
Comments Carry over from 2015. Prior CTIPS ID 220-0000-0131.										
Total Project Cost:										\$19,965,000

	Prior	16/17	17/18	18/19	19/20	Total
Total	\$1,102,000	\$1,395,000	\$9,449,000	\$3,805,000	\$4,214,000	\$19,965,000

SENATOR JIM BEALL, Ex Officio
ASSEMBLY MEMBER JIM FRAZIER, Ex Officio

SUSAN BRANSEN, Executive Director



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2017 Active Transportation Program Greenhouse Gas Reduction Funds Commission Staff Recommendations

Program Background

Assembly Bill (AB) 1613 (Budget Act of 2016), signed by the Governor on September 14, 2016, appropriated Greenhouse Gas Reduction Funds totaling \$10 million for the Active Transportation Program (ATP) necessitating an amendment to the 2017 Active Transportation Program Guidelines. The California Transportation Commission (Commission) adopted amendments to the Active Transportation Program Guidelines for the use of these funds at the October 2016 Commission meeting.

AB 1532 (Pérez, Chapter 807, Statutes of 2012), Senate Bill (SB) 535 (De León, Chapter 830, Statutes of 2012), and SB 1018 (Budget and Fiscal Review Committee, Chapter 39, Statutes of 2012) provide the framework for how the Greenhouse Gas Reduction Funds must be appropriated and expended. Goals derived from AB 1532, established for the investment of auction proceeds, and SB 535, requirements for allocating funds to benefit disadvantaged communities, are:

- Reduce greenhouse gas emissions;
- Maximize economic, environmental, and public health benefits to the State;
- Foster job creation by promoting in-State greenhouse gas emission reduction projects carried out by California workers and businesses;
- Complement efforts to improve air quality;
- Direct investment toward the most disadvantaged communities and households in the State;

- Provide opportunities for businesses, public agencies, nonprofits, and other community institutions to participate in and benefit from statewide efforts to reduce greenhouse gas emissions; and
- Lessen the impacts and effects of climate change on the State's communities, economy, and environment.

Pursuant to AB 1613, the \$10 million appropriated from the Greenhouse Gas Reduction Fund for the Active Transportation Program must be allocated by the Commission no later than June 30, 2018 and liquidated by June 30, 2020.

Commission Staff Recommendations

Commission staff recommendations for the 2017 Active Transportation Program - Greenhouse Gas Reduction Funds are subject to Commission approval at the August 2017 Commission meeting. The staff recommendations are based on:

- Funding levels identified in Assembly Bill 1613;
- Eligibility for the program;
- 2017 Active Transportation Program project scores;
- Deliverability and project readiness;
- Estimated greenhouse gas reductions;
- Disadvantaged community benefits;
- Statutory requirements, and
- Commission policies as expressed in the amended 2017 Active Transportation Program Guidelines for Use of Greenhouse Gas Reduction Funds.

Summary

The Commission received 27 applications requesting funds from the 2017 Active Transportation Program – Greenhouse Gas Reduction Fund Program. These applications were reviewed and evaluated by Commission, California Department of Transportation, and California Air Resources Board staff. While Commission and Caltrans staff evaluated project applications based on all aspects of the Commission's adopted guidance, the California Air Resources Board staff limited their review to project eligibility, greenhouse gas reductions, and disadvantaged community benefit criteria. Based on the evaluations conducted, it was determined that 17 projects did not meet the requirements of the Active Transportation Program – Greenhouse Gas Reduction Funds and were removed from the evaluation process.

Of the 10 eligible projects remaining, based on the evaluations conducted, Commission staff recommends funding the three projects identified below and detailed further in Attachment A.

- 1) City of South Lake Tahoe – Sierra Boulevard Complete Streets Project
- 2) Los Angeles County Metropolitan Transportation Authority – Metro Bike Share USC/South Los Angeles/Expo Line Communities Expansion
- 3) San Gabriel Valley Council of Governments – Bike Share Expansion into the San Gabriel Valley

Disadvantaged Communities

No less than 25% of Greenhouse Gas Reduction Funds must be allocated to projects that benefit disadvantaged communities as set forth in SB 535. Since not all programs utilizing Greenhouse Gas Reduction Funds can contribute towards the disadvantaged community requirements, certain programs are required to exceed the statutory minimum. For the Active Transportation Program administered by the Commission, the California Air Resources Board's *Cap and Trade Funding Guidelines** specified a 50% funding target developed by the Administration to benefit disadvantaged communities. Staff recommendations exceed this target since \$7.1 million (71%) of available funds are recommended to projects that will benefit disadvantaged communities.

For questions concerning the Commission's Active Transportation Program, please contact Laurie Waters, Commission Associate Deputy Director and Active Transportation Program Manager, at (916) 651-6145.

Sincerely,



SUSAN BRANSEN
Executive Director

Attachment – Commission Staff Recommendations for the 2017 Active Transportation Program Greenhouse Gas Reduction Funds

*Funding Guidelines Supplement for FY 2016-17 Funds: Cap-and-Trade Auction Proceeds Funding Guidelines to Agencies that Administer California Climate Investments (December 30, 2016)

**2017 Active Transportation Program - Greenhouse Gas Reduction Funds
(\$1,000's)
Staff Recommendations**

Application ID	Co	Project Title	DAC SB 535 (CES 2.0)	Total Project Cost	Total Fund Request	Funding Recommendation	17-18	CON	CON NI
3-South Lake Tahoe-1	ED	Sierra Boulevard Complete Streets Project		6,267	2,900	2,900	2,900	2,900	0
7-Los Angeles County Metropolitan Transportation Authority-2	LA	Metro Bike Share USC/South LA/Expo Line Communities Expansion	X	2,546	2,546	2,546	2,546	2,287	259
7-San Gabriel Valley Council of Governments-1*	LA	Bike Share Expansion into the San Gabriel Valley	X	7,461	6,850	4,554	6,850	6,577	273
		Totals		16,274	12,296	10,000	12,296	11,764	532

* Applicant requested \$6850. \$4554 was the remaining available funding. Commission staff will work with the applicant to determine if the project can be delivered with available ATP - GGRF funding

CES: CalEnviroScreen

CON: Construction Funding

DAC: Benefit to Disadvantaged Communities

NI: Non-Infrastructure